



Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00069492

Project Id : 00046023	Gouvernance Concertée	Period :	Jan-Dec (2014)
Output # : 00069492	Gouvernance Concertée 2009	Impl. Partner :	00238 National Execution
		Location :	Benin
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	120.09	0.00	120.09
76130 - Unrealized Gain	0.00	- 291.29	0.00	- 291.29
Total for Fund 04000	0.00	- 171.20	0.00	- 171.20
Total for Activity	0.00	- 171.20	0.00	- 171.20

Activity : ACTIVITY1 (Participation OSC)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	2,340.15	0.00	0.00	2,340.15
71610 - Travel Tickets-Local	553.67	0.00	0.00	553.67
71625 - Daily Subsist Allow-Mtg Partic	18,324.60	0.00	0.00	18,324.60
72505 - Stationery & other Office Supp	340.80	0.00	0.00	340.80
72510 - Publications	4,208.21	0.00	0.00	4,208.21
74110 - Audit Fees	0.00	1,324.87	0.00	1,324.87
74205 - Audio Visual Productions	2,807.37	0.00	0.00	2,807.37
Total for Fund 04000	28,574.80	1,324.87	0.00	29,899.67
Total for Activity ACTIVITY1	28,574.80	1,324.87	0.00	29,899.67

Activity : ACTIVITY2 (LEP)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	631.23	0.00	0.00	631.23
Total for Fund 04000	631.23	0.00	0.00	631.23
Total for Activity ACTIVITY2	631.23	0.00	0.00	631.23

Activity : ACTIVITY3 (Fonctionnement)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	48,843.70	0.00	48,843.70
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Combined Delivery Report by Activity

Project Id : 00046023 Gouvernance Concertée	Period :	Jan-Dec (2014)	
Output # : 00069492 Gouvernance Concertée 2009	Impl. Partner :	00238 National Execution Benin	
	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

71410 - MAIP Premium SC	0.00	203.65	0.00	203.65
71415 - Contribution to Security SC	0.00	1,572.53	0.00	1,572.53
71625 - Daily Subsist Allow-Mtg Partic	14.51	0.00	0.00	14.51
72405 - Acquisition of Communic Equip	3,043.37	0.00	0.00	3,043.37
72445 - Common Services-Communications	1,340.09	0.00	0.00	1,340.09
72505 - Stationery & other Office Supp	2,627.78	0.00	0.00	2,627.78
73110 - Custodial & Cleaning Services	1,512.82	0.00	0.00	1,512.82
73405 - Rental & Maint-Other Office Eq	1,633.88	0.00	0.00	1,633.88
73410 - Maint, Oper of Transport Equip	978.64	0.00	0.00	978.64
74525 - Sundry	552.77	0.00	0.00	552.77
Total for Fund 04000	11,703.86	50,619.88	0.00	62,323.74
Total for Activity ACTIVITY3	11,703.86	50,619.88	0.00	62,323.74
Activity : ACTIVITY4 (Avances NEX)				
Fund : 04000 (Core Programme, UNU Centre)				
76125 - Realized Loss	0.00	200.01	0.00	200.01
Total for Fund 04000	0.00	200.01	0.00	200.01
Total for Activity ACTIVITY4	0.00	200.01	0.00	200.01
Activity : ACTIVITY7 (Magazine "Concertation" Edité)				
Fund : 04000 (Core Programme, UNU Centre)				
74205 - Audio Visual Productions	5,491.71	0.00	0.00	5,491.71
Total for Fund 04000	5,491.71	0.00	0.00	5,491.71
Total for Activity ACTIVITY7	5,491.71	0.00	0.00	5,491.71
Total for Output : 00069492	46,401.60	51,973.56	0.00	98,375.16

Project Total :	46,401.60	51,973.56	0.00	98,375.16
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Signed By :  **Gilbert POUANGUE**
 DRR - PNUD

Signed By :  _____
 Date : 09/03/2016


 Au service
 des peuples
 et des nations



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 09-03-2016 16:03:31

Selection Criteria :

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Selected Outputs : 00069492

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30204 - Benin - Dem. Governance	46,401.60	51,973.56	0.00	98,375.16
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Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 09-03-2016 16:03:33

Funds Utilization

Selection Criteria :

Business Unit : BEN10
Period : Jan-Dec (2014)
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Selected Outputs : 00069492

Project/Award: 00046023 Gouvernance Concertée

Period : As Of Dec31,2014

Output #	00069492	Impl. Partner :00238 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00